

**CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA**



Agenda Date:	March 5, 2024
Action Required:	Hear a presentation
Presenter:	Samuel Sanders, Jr., City Manager
Staff Contacts:	Krisy Hammill, Director of Budget
Title:	Presentation of the Proposed City Budget for Fiscal Year 2025

Background

Annual budget presentation

Discussion

Alignment with City Council's Vision and Strategic Plan

The proposed City budget aligns with all strategic outcome areas of City Council's Vision and Strategic Plan.

Community Engagement

Community input is considered throughout the budget development process, including the City Manager's Budget Forum, regular City Council meetings, budget development work sessions and public hearings, and through various modes of contact from the public.

Budgetary Impact

Recommendation

Alternatives

Attachments

None